



WORLD
EDUCATION

2015

ANNUAL
REPORT



WORLD EDUCATION



OUR MISSION

WORLD EDUCATION, INC. is dedicated to improving the lives of the poor through education and social and economic development programs. World Education is well-known for its work around the globe in education (both formal and nonformal sectors); community development; school governance; girls' and women's education; integrated literacy; maternal and child health; microcredit and small enterprise development;

HIV and AIDS education, prevention, and care; environmental education; refugee training; and monitoring and evaluation. World Education also works to strengthen adult literacy and education in the United States. Projects are designed to contribute to individual growth, community participation, institutional capacity, and national development.



LETTER FROM THE PRESIDENT & CHAIR

DEAR FRIENDS,

For the last 65 years, World Education staff have been dedicated to its mission to educate, engage, and inspire individuals and communities around the world. We understand the factors that affect a student's ability to succeed both inside and outside the classroom, and we use data to develop interventions that address all aspects of education.

Each and every day, we have an impact. We empower community advocates in Zimbabwe to help prevent gender-based violence; we offer youth in Cambodia alternatives to migration to prevent them from being trafficked; and we welcome new immigrants to the United States by teaching them skills to help them thrive in their new environment.

2015 has been a year of exciting expansion. We began 54 new projects, launched a storytelling site to give you a new lens through which to view our work, and initiated

an innovation fund to bring education and opportunity to more people. But it was also a year of tremendous loss.

Richmond Mayo-Smith and David Kahler, two of World Education's longtime champions, passed away. Yet their legacies continue to inspire us all.

This and every year, we recognize that our work is not done alone. With more than 600 staff working on 164 projects funded by 62 partners and supported by over a thousand individual donors, World Education is a global network for change. We are immensely grateful for the persistence and dedication of the World Education family.

Thank you.



Joel Lamstein, President



Louis Kaplow, Board Chair



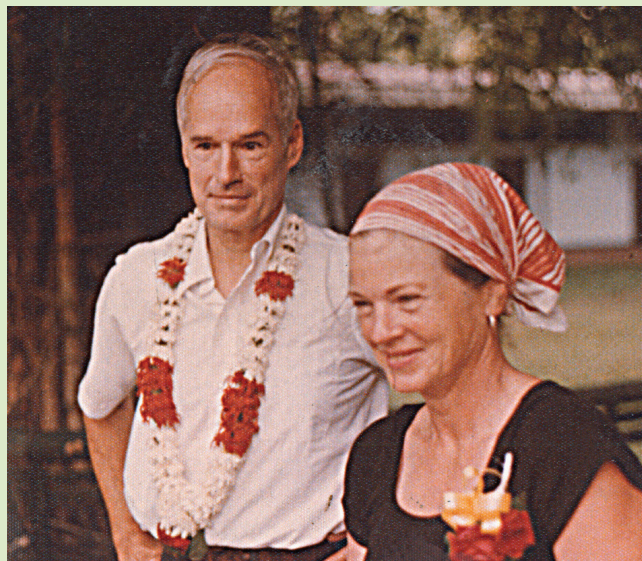
THE RICHMOND MAYO-SMITH JR. VISIONARY FUND

\$230,900

RAISED VIA **27 GIFTS** 

FROM **25 DONORS** 

This year, World Education created the Richmond Mayo-Smith, Jr. Visionary Fund to honor the memory and celebrate the life of an extraordinary educator and humanitarian. Richmond, or Dick, Mayo-Smith was instrumental in supporting World Education after its launch in 1951, while working alongside our founder Welthy Fisher in India.



World Education will use the fund to inspire and encourage our staff and partners to continue Dick's legacy—openness to new ideas, creativity, and consistent encouragement to take risks in service of World Education's commitment to improving education and the lives of the poor.

Thanks to the generosity of the Mayo-Smith family and many other donors, the fund will provide the vital resources our staff need to stay responsive, nimble, and relevant for the communities they serve.

Literacy House outside Lucknow, India, circa 1950, where Dick first joined Welthy Fisher in her quest to foster adult literacy.



IN 2015, WORLD EDUCATION LAUNCHED
54 NEW PROJECTS, INCLUDING:



PIONEERING the integration of clean energy principles and education through national junior high curriculum in Ghana.



ESTABLISHING a workplace education initiative offering work-oriented ESOL classes at a hotel in Boston.



PROVIDING pathways to accreditation so young migrants and refugees from Myanmar have access to formal education, whether their families settle in Thailand or Myanmar.



REACHING vulnerable children through schools and communities with life skills information, including gender-based violence prevention in Mozambique, one of the world's poorest and most HIV-affected countries.



HELPING girls reach their full potential and achieve their DREAMS through a new initiative from USAID, Nike, and the Gates Foundation in four countries in Africa.



54
NEW
PROJECTS

MOZAMBIQUE

Since 2012, the
USAID-funded **Aprender a Ler**
(Learn to Read) project has helped

320,435
STUDENTS

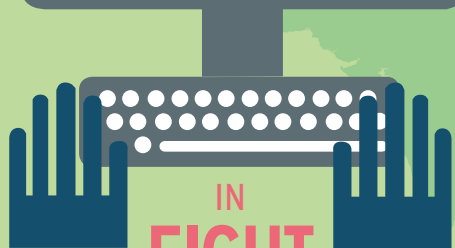
develop basic reading skills.



ASIA

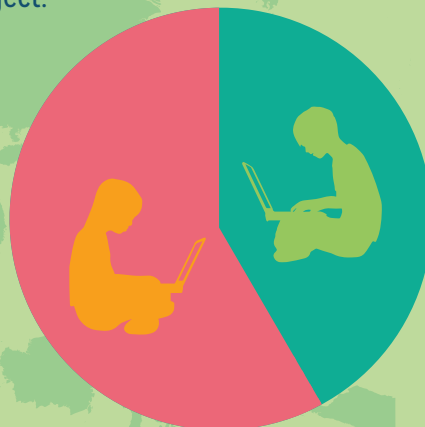
22,575
YOUTH

Over the last five years, World Education
has provided 22,575 youth—58% of whom
are girls—with the **TECHNOLOGY SKILLS**
they need to prepare for future employment
through the **ConnectEd** project.



IN
EIGHT
COUNTRIES

58%
ARE GIRLS



NEPAL



Since the earthquake in 2015, World Education has built

435
TEMPORARY LEARNING
CENTERS IN NEPAL

to help children
affected by the disaster
continue learning.

UGANDA

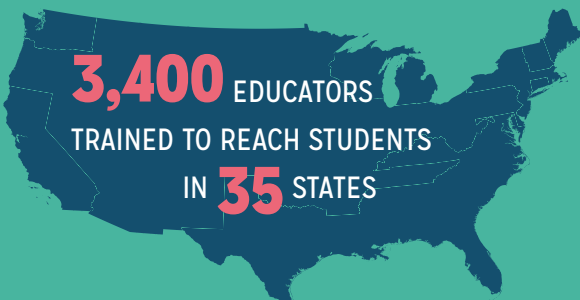
NUMBER
OF
CHILDREN
RECEIVING
SERVICES

Over the past five years, through Bantwana's evidence-based **LINKAGES AND REFERRAL** model developed under the STAR-EC program, the number of vulnerable children in Eastern Uganda receiving health, HIV, and critical socioeconomic services increased from 2,519 to 53,095 (2,000%).

INCREASED FROM **2,519** TO **53,095**



UNITED STATES



3,400 EDUCATORS
TRAINED TO REACH STUDENTS
IN **35** STATES

For nearly a decade, World Education has organized the Effective Transitions in Adult Education Conference, where 3,400 educators develop their skills to teach adult learners in more than 35 states through the National College Transition Network.

FINANCIAL STATEMENT

ASSETS	
Cash	1,536,759
Investments	36,945
Accounts Receivable	2,292,146
Field Advances	2,339,341
Equipment (Net After Depreciation)	21,886
Other Assets	7,104
Total Assets	6,234,181
LIABILITIES & NET ASSETS	
LIABILITIES	
Accounts Payable & Accrued Expenses	1,166,400
Program Advances	2,574,035
Total Liabilities	3,740,435
NET ASSETS	
Unrestricted	2,488,746
Temporarily Restricted	5,000
Total Net Assets	2,493,746
TOTAL LIABILITIES & NET ASSETS	6,234,181

This financial statement was extracted from our audited financial statements prepared by Fougere, CPA. Copies of the full financial statements are available upon request.

World Education is deeply grateful to all of the institutions and individual donors whose support makes our work possible.

REVENUE	
PRIVATE SUPPORT REVENUE	
Unrestricted Contributions	164,395
Restricted Contributions and Grants	11,712,824
Interest and Dividends	4,393
GOVERNMENTAL PROGRAMS	
USAID	17,599,228
Other U.S. Government	2,369,232
Commonwealth of Massachusetts	569,823
GOVERNMENT-CUSTODIAN FUNDS	
USAID	5,080,955
Other	747,965
Total Support and Revenue	38,248,815
EXPENSES	
PROGRAM SERVICES	
Asia	8,141,586
Africa	6,977,468
Other International	15,112,009
Domestic	1,629,076
Total Program Services	31,860,139
SUPPORTING SERVICES	
Management and General	6,442,346
Fundraising	284,401
Total Supporting Services	6,726,747
Unallowable Expenses	28,000
TOTAL EXPENSES	38,614,886
Unrealized Net Investment Loss	-
Decrease in Unrestricted Net Assets	-366,071
Net Assets Released from Restrictions	-
Revenue over Expenses	-366,071
Fund Balance, July 1, 2014	2,859,817
Fund Balance, June 30, 2015	2,493,746

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Dream Blue Foundation	Room to Grow Foundation		
DanChurchAid	RSF Social Finance		
ELMA Philanthropies	RTI International		
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Grapes for Humanity Global Foundation	Save the Children Thailand		
Hivos International			
Humanity United			
International Rescue Committee			
Izumi Foundation			





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We are grateful to the individuals, families, and organizations that support World Education! Due to space limitations however, we cannot include everyone who supported World Education in 2015.

Welthy Fisher Society:

Named for our founder, WFS recognizes the generosity and long-term commitment of people who donated one-time gifts of \$25,000 or greater in 2015, as well as donors whose cumulative giving in 2015 met or exceeded \$25,000.

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Gifts between \$2,500 and \$9,999.99 made in 2015.

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